

Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

Westminster

1. Reduction in non elective activity

| | |
|---|--------|
| Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15) | 18,404 |
| Change in Non Elective Activity | -842 |
| % Change in Non Elective Activity | -4.6% |

2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

| | |
|--|------------|
| Financial Value of Non Elective Saving/ Performance Fund | 1,552,644 |
| Combined total of Performance and Ringfenced Funds | 5,260,983 |
| Ringfenced Fund | 3,708,339 |
| Value of NHS Commissioned Services | 18,188,228 |
| Shortfall of Contribution to NHS Commissioned Services | 0 |

2015/16 Quarterly Breakdown of P4P

| | Q4 14/15 | Q1 15/16 | Q2 15/16 | Q3 15/16 |
|--|----------|----------|----------|----------|
| Cumulative Quarterly Baseline of Non Elective Activity | 4,235 | 9,029 | 13,746 | 18,404 |
| Cumulative Change in Non Elective Activity | -126 | -295 | -505 | -842 |
| Cumulative % Change in Non Elective Activity | -0.7% | -1.6% | -2.7% | -4.6% |
| Financial Value of Non Elective Saving/ Performance Fund (£) | 232,897 | 310,529 | 388,161 | 621,057 |